

Wayne State University

Current Fund Expenditures

Fiscal Year 2016

	Amount	Percent
	(in millions)	
Instruction	\$ 279.9	29.9%
Research	151.6	16.2%
Public Service	61.2	6.5%
Academic Support	74.6	8.0%
Student Services	38.7	4.1%
Institutional Support	78.7	8.4%
Operation and Maintenance of Plant	53.9	5.7%
Scholarships and Fellowships	116.0	12.4%
Auxiliary Enterprises	25.9	2.8%
Mandatory Transfers	34.4	3.7%
Non-Mandatory Transfers	22.6	2.4%
Total	\$ 937.5	100.1%

