

JCOS Use and Finance Bi-Annual Reporting Form

Reporting Period:
University / College:
Number of Projects to Report:
Estimated Impact on Tuition and Fee Rates:

July 1, 2021 thru December 31, 2021
Wayne State University
3
\$ -

Project ID	Project Description	Project Timeline	Project Costs	Funding Sources
1	Art Building HVAC Improvements In October 2021 Board of Governors approved this request. The project involves installation of a central mechanical and electrical system to minimize the reduction of program space, amount of HVAC equipment requiring maintenance, as well as impact to the existing heating plant. The design solution will require a new structural roofing system connected to the existing concrete column system to support the mechanical units above the existing roof. A complete cladding system will be provided to maintain a weather barrier and support a new aesthetic cladding to compliment building architecture.	Start Date: October,2021 Completion Date: January,2024	Property Acquisition Remodeling \$ 8,500,000 Additions Landscaping/Roads Equipment Other (explain) Total: \$ 8,500,000	Tuition Millage Bond Proceeds Donations Federal Other (explain) a \$ 8,500,000 Total: \$ 8,500,000
2	STADIUM STRUCTURAL REPAIRS - DESIGN AND CONSTRUCTION In December 2021 Board of Governors approved this request. The purpose of this project is to stabilize the Stadium structures so that it can be safely utilized for the next 30+ years. The project scope involves a complete replacement of the existing precast concrete stadia risers and steel connections to the main structure. The existing steel structure is in good condition, and will remain. The concrete under the Press Box will remain in place and be supported during construction. The deteriorated connections under the Press Box will be repaired without removing the existing concrete risers. The existing metal bleachers will be salvaged for reinstallation. The guardrail fencing around the perimeter of the stadium will be replaced with new.	Start Date: December,2021 Completion Date: August,2022	Property Acquisition Remodeling \$ 3,000,000 Additions Landscaping/Roads Equipment Other (explain) Total: \$ 3,000,000	Tuition Millage Bond Proceeds Donations Federal Other (explain) b \$ 3,000,000 Total: \$ 3,000,000
3	Matthaei Office Addition Increase In September 2019, the Board of Governors authorized \$925,000 for the design and construction of a 1300 square feet of additional office space on the north side of the Frederick C. Matthaei Physical Education Center. It will house seven private offices, a conference room, and a copy/print area. The exterior finishes of the addition will be similar to those of the previous addition. The additional space satisfies part of our response to the Office of Civil Rights inquiry to the Great Lakes Intercollegiate Athletic Conference regarding providing appropriate office space for all sport programs. In June of 2020, heavy rains caused flooding in the addition, the subsequent investigation revealed a building roof drain line remained under the concrete slab unconnected to the storm drain system. The water pressure under the slab caused it to lift and damage all the interior partitions, the concrete slab and structural roof joists. The underground drain has been excavated and re-connected, and the building is now in a stable and safe state. Consistent with a third-party engineer's review and findings, the repairs will address the steel roof structure, replace the concrete floor slab, reinstall the interior partition walls, and re-wire the electrical and data infrastructure. Due to the space needs of the Athletics program, the building should be repaired and finished as soon as possible. In October 2021 Board of Governors approved an additional \$400,000 to complete repairs to the incomplete addition.	Start Date: October, 2021 Completion Date: March,2022	Property Acquisition Remodeling Additions \$ 925,000 Landscaping/Roads Equipment Other (explain) 1 \$ 400,000 Total: \$ 1,325,000	Tuition Millage Bond Proceeds Donations Federal Other (explain) c \$ 1,325,000 Total: \$ 1,325,000

a. The Other - Funding Sources for Project #1 - Art Building HVAC Improvements is comprised of the following:

Deferred Maintenance Reserves or to the extent available, an allocation of federal relief funds	\$8,500,000
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b. The Other - Funding Sources for Project #2 - Stadium Structural Repairs - Design and Construction is comprised of the following:

Deferred Maintenance Reserves	\$3,000,000
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c. The Other - Funding Sources for Project #3 - Matthaei Office Addition Increase is comprised of the following:

Reserve for Special Non-Recurring Projects	925,000
Deferred Maintenance Reserves (to be reimbursed by contractors)	400,000
Total Sources	1,325,000

1 The project # 3 Matthaei Office Addition other project cost of \$400,000 consist of repairs to address the steel roof structure, replace the concrete floor slab, reinstall the interior partition walls and re-wire the electrical and data infrastructure due to heavy rain and subsequent investigation.