1. **State Hall Renovation**
   - **Start Date:** August, 2021
   - **Completion Date:** December, 2022
   - **Project Description:** Remodeling Tuition
   - **Project Costs:** $6,000,000
   - **Funding Sources:** Millage $5,775,000

2. **ThermoFisher Scientific to procure an Orbitrap Eclipse Mass Spectrometer**
   - **Start Date:** July, 2021
   - **Completion Date:** November, 2021
   - **Project Description:** Remodeling Tuition
   - **Project Costs:** $1,289,466
   - **Funding Sources:** Federal $1,289,466

3. **Parking Structure 1 Repairs**
   - **Start Date:** May, 2021
   - **Completion Date:** January, 2022
   - **Project Description:** Remodeling Tuition
   - **Project Costs:** $1,300,000
   - **Funding Sources:** Other (Repairs & Maintenance) $1,300,000

4. **400 Mack Building Second Floor West Renovations**
   - **Start Date:** August, 2021
   - **Completion Date:** August, 2022
   - **Project Description:** Remodeling Tuition
   - **Project Costs:** $2,500,000
   - **Funding Sources:** Other (explain) $2,500,000

5. **Scott Hall Vivarium Updates - Additional Funding**
   - **Start Date:** July, 2019
   - **Completion Date:** February, 2022
   - **Project Description:** Remodeling Tuition
   - **Project Costs:** $7,000,000
   - **Funding Sources:** Other (explain) $7,000,000

6. **Purchase of 400 Mack Building & 3515 Beaubien**
   - **Start Date:** April, 2021
   - **Completion Date:** May, 2021
   - **Project Description:** Remodeling Tuition
   - **Project Costs:** $16,304,898
   - **Funding Sources:** Other (explain) $16,304,898

Wayne State University purchased 400 Mack Avenue, Detroit, MI 48201 and 3515 Beaubien, Detroit, MI 48201 from 400 Mack Avenue Realty, LLC in May 2021 under the Net Lease Agreement and Sublease Agreement both dated June 28, 2019. The 440 Mack Property is a two-story, 55,000 square foot (approximate) building on a 3.9 acres inclusive of a 290 space (approximate) surface parking lot adjacent to the building. The property is located just blocks from Children Hospital and sits along the border of Detroit Medical Center and the Brush Park Historic District (Brush Park). Acquisition of the Property will be used to support the University’s investment in the creation of Urban Children’s Health Collaborative (UCHC) - a community based, multi-mission initiative with a focus on urban child and Hispanic development that will foster individual, family and community health along with consolidating University Physician Group’s administrative offices.
The Other - Funding Sources for Project #1 - State Hall Renovation is comprised of the following:

- Reserve for Special Non-Recurring Projects: $225,000

The Other - Funding Sources for Project #3 - Parking Structure 1 Repairs 2021 is comprised of the following:

- Deferred Maintenance: $1,300,000

The Other - Funding Sources for Project #4 - 400 Mack Building Second Floor West Renovations is comprised of the following:

- Designated Fund Resources (Medicaid Enhanced Payment Program): $2,500,000

The Other - Funding Sources for Project #5 - Scott Hall Vivarium Updates - Additional Funding is comprised of the following:

- Deferred Maintenance: $1,333,000
- General Fund Resources (Department of Research): $1,532,000
- General Fund Resources (School of Medicine): $750,000
- Designated Fund Resources (Strategic Initiative Funds): $150,000
- Bonds and/or Federal stimulus funds if allowable: $3,035,000

TOTAL Sources: $7,000,000

The renovation of Project #5 Scott Hall Vivarium Updates - Additional Funding, was originally included in the JCOS report for the period ending June 30, 2020 with a total project cost of $3,965,000. Subsequent to that date, the project budget was increased by $3,035,000 to a total cost of $7,000,000. The increase is attributable to the increase in scope of the project (more fully discussed in the project description above).